

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022
County Name: BREMER COUNTY County Number: 09

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/29/2021 Meeting Time: 09:00 AM Meeting Location: Bremer County Courthouse - Board Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.co.bremer.ia.us

County Telephone Number
 (319) 352-0635

		Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	9,007,711	8,911,328	8,122,201	5.31
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	76,697	
Less: Credits to Taxpayers	3	484,918	488,971	437,047	
Net Current Property Taxes	4	8,522,793	8,422,357	7,608,457	
Delinquent Property Tax Revenue	5	130	115	-7,562	
Penalties, Interest & Costs on Taxes	6	45,400	45,850	16,147	
Other County Taxes/TIF Tax Revenues	7	1,410,537	1,241,223	1,418,515	-0.28
Intergovernmental	8	8,009,888	7,718,448	7,540,638	
Licenses & Permits	9	305,430	305,918	372,052	
Charges for Service	10	874,575	1,053,390	1,101,334	
Use of Money & Property	11	355,899	482,896	561,238	
Miscellaneous	12	400,950	487,600	485,049	
Subtotal Revenues	13	19,925,602	19,757,797	19,095,868	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	3,273,090	3,307,964	3,409,151	
Proceeds of Fixed Asset Sales	16	17,300	16,600	986	
Total Revenues & Other Sources	17	23,215,992	23,082,361	22,506,005	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	5,006,973	5,316,220	4,463,783	5.91
Physical Health and Social Services	19	749,830	1,657,981	1,480,401	-28.83
Mental Health, ID & DD	20	927,695	1,142,570	946,717	-1.01
County Environment and Education	21	1,721,463	1,714,462	1,512,753	6.68
Roads & Transportation	22	5,799,965	5,820,100	6,200,739	-3.29
Government Services to Residents	23	851,127	959,450	787,786	3.94
Administration	24	2,112,068	1,956,297	1,989,930	3.02
Nonprogram Current	25	63,700	63,900	45,752	18.00
Debt Service	26	171,600	669,200	326,445	-27.50
Capital Projects	27	5,410,000	2,509,372	2,117,826	59.83
Subtotal Expenditures	28	22,814,421	21,809,552	19,872,132	
Other Financing Uses:					
Operating Transfers Out	29	3,273,090	3,307,964	3,409,151	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	26,087,511	25,117,516	23,281,283	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-2,871,519	-2,035,155	-775,278	
Beginning Fund Balance - July 1,	33	14,205,873	16,241,028	17,016,306	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	6,849,272	8,838,594	10,401,100	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	4,485,082	5,367,279	5,839,928	
Total Ending Fund Balance - June 30,	40	11,334,354	14,205,873	16,241,028	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	6,492,138	Urban Areas: 4.82407 Rural Areas: 8.77407			
Rural Only Levies*:	2,515,573				
Special District Levies*:	0				
TIF Tax Revenues:	138,661	Any special district tax rates not included.			
Utility Replacement Excise Tax:	146,913				

Explanation of any significant items in the budget or additional virtual meeting information: