

RESOLUTION #20-45  
FY20 Budget Amendment Appropriation

WHEREAS the FY20 Budget was amended to account for increases and decreases in expenditures adopted in the original and amended published budget:

BE IT RESOLVED by the Board of Supervisors of Bremer County, Iowa that the following appropriation changes are made to the respective department for fiscal year ending June 30, 2020, as presented in the following table:

Department Name	Appropriated	Change	New Appropriation
04 Co. Attorney	\$383,604	\$10,000	\$393,604
10 Elections	\$150,972	\$10,325	\$161,297
11 Maintenance	\$248,095	\$12,500	\$260,595
12 Courthouse	\$104,227	\$5,198	\$109,425
17 LOST	\$869,147	(\$600,000)	\$269,147
20 Engineer	\$7,112,640	\$1,330,018	\$8,442,658
28 Med Exam/Testing	\$51,042	\$10,000	\$61,042
41 Capital Proj./Ins.	\$585,661	\$60,000	\$645,661
52 Data Processing	\$333,287	\$4,116	\$337,403
53 Landfill	\$189,826	\$13,056	\$202,882
55 Health Dept.	\$1,159,758	(\$9,145)	\$1,150,613
99 Non Dept.	\$3,669,254	\$155,405	\$3,824,659

Adopted May 18, 2020