

RESOLUTION # 19-58
APPROPRIATE FUNDS TO OPERATE COUNTY OFFICES AND DEPARTMENTS
FOR FISCAL YEAR 2020

WHEREAS, in accordance with Section 331.434(6) of the Code of Iowa which requires the Board of Supervisors of Bremer County, Iowa, to appropriate funds to operate all offices and departments of said county for Fiscal Year 2020.

THEREFORE BE IT RESOLVED, that the Board of Supervisors do hereby authorize the appropriations for Fiscal Year 2020 as follows:

SECTION 1: The amounts itemized by office and department on the following Schedule A are hereby appropriated from the resources of each fund so itemized.

SECTION 2: Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2019.

SECTION 3: In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amount appropriated pursuant to this resolution.

SECTION 4: If at any time during the budget year the Finance Director shall ascertain that the available resources of a fund for that year will be less than said funds total appropriations she shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5: The Finance Director shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate on a report the status of such accounts to the applicable department monthly during the budget year.

SECTION 6: All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2020.

SCHEDULE A

01 Board of Supervisors	\$ 191,623
02 Auditor	\$ 300,118
03 Treasurer	\$ 520,789
04 County Attorney	\$ 383,604
05 Sheriff	\$ 3,146,092
07 Recorder	\$ 306,869
08 Building and Zoning	\$ 310,063
09 Sanitation	\$ 97,700
10 Elections	\$ 145,972
11 Maintenance	\$ 229,602
12 Courthouse	\$ 104,227
13 County Farm Site	\$ 16,091
17 Local Option Sales Tax	\$ 869,147
19 Conservation Land Acquisition	\$ 175,000
20 Engineer	\$ 6,506,000

21 Veterans Affairs	\$ 143,335
22 Conservation	\$ 631,893
23 Water/Well Grant Program	\$ 13,000
24 Roadside Veg/Weed Commissioner	\$ 184,025
25 DHS Administration	\$ 18,318
26 Landfill Closure	\$ 113,700
28 Med Exam and Testing	\$ 41,042
31 Court and Juvenile Justice	\$ 106,283
33 Outside Agencies	\$ 308,878
34 Finance & Management	\$ 103,840
37 Public Safety	\$ 758,532
39 General Relief	\$ 48,438
41 Capital Projects and Insurance	\$ 527,361
45 Substance Abuse	\$ 26,395
52 Data Processing	\$ 333,287
53 Customer Convenience Center	\$ 189,826
55 Health Dept.	\$ 1,159,758
65 GIS Mapping	\$ 101,627
69 Solid Waste Fee Fund	\$ 892
70 Emergency Management	\$ 84,184 (GB only)
71 Safety and Risk Management	\$ 11,407
73 Economic Development	\$ 15,000
81 Land Acquisition – REAP	\$ 25,000
83 Mental Health	\$ 1,103,231
96 Readlyn Bike Trail Project	\$ 10,000
99 Non-Departmental	<u>\$ 3,669,254</u>
Total	\$23,031,403

Adopted June 26, 2019