

RESOLUTION #21-55  
APPROPRIATE FUNDS TO OPERATE COUNTY OFFICES AND DEPARTMENTS  
FOR FISCAL YEAR 2022

WHEREAS, in accordance with Section 331.434(6) of the Code of Iowa which requires the Board of Supervisors of Bremer County, Iowa, to appropriate funds to operate all offices and departments of said county for Fiscal Year 2022.

THEREFORE, BE IT RESOLVED, that the Board of Supervisors do hereby authorize the appropriations for Fiscal Year 2022 as follows:

SECTION 1: The amounts itemized by office and department on the following Schedule A are hereby appropriated from the resources of each fund so itemized.

SECTION 2: Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2021.

SECTION 3: In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amount appropriated pursuant to this resolution.

SECTION 4: If at any time during the budget year the Finance Director shall ascertain that the available resources of a fund for that year will be less than said funds total appropriations she shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5: The Finance Director shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate on a report the status of such accounts to the applicable department monthly during the budget year.

SECTION 6: All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2022.

SCHEDULE A

01 Board of Supervisors	\$ 203,179
02 Auditor	\$ 312,585
03 Treasurer	\$ 543,213
04 County Attorney	\$ 419,855
05 Sheriff	\$ 3,356,179
07 Recorder	\$ 295,450
08 Building and Zoning	\$ 301,822
09 Sanitation	\$ 94,952
10 Elections	\$ 177,910
11 Maintenance	\$ 265,906
12 Courthouse	\$ 98,389
13 County Farm Site	\$ 5,413
17 Local Option Sales Tax	\$ 2,800,000
19 Conservation Land Acquisition	\$ 175,000
20 Engineer	\$ 8,224,965

21 Veterans Affairs	\$ 150,790
22 Conservation	\$ 720,784
23 Water/Well Grant Program	\$ 18,000
24 Roadside Veg/Weed Commissioner	\$ 176,336
25 DHS Administration	\$ 15,157
26 Landfill Closure	\$ 49,200
28 Med Exam and Testing	\$ 60,810
31 Court and Juvenile Justice	\$ 111,815
33 Outside Agencies	\$ 320,000
34 Finance & Management	\$ 110,895
35 Human Resources	\$ 117,581
37 Public Safety	\$ 781,746
39 General Relief	\$ 50,305
41 Capital Projects and Insurance	\$ 523,260
45 Substance Abuse	\$ 26,395
52 Data Processing	\$ 371,602
53 Customer Convenience Center	\$ 235,721
55 Health Dept.	\$ 335,731
65 GIS Mapping	\$ 108,929
69 Solid Waste Fee Fund	\$ 1,093
70 Emergency Management	\$ 87,718 (GB only)
71 Safety and Risk Management	\$ 11,833
73 Economic Development	\$ 15,000
81 Land Acquisition – REAP	\$ 23,500
83 Mental Health	\$ 927,695
96 Readlyn Bike Trail Project	\$ 10,000
99 Non-Departmental	<u>\$ 3,450,797</u>
Total	\$26,087,511

The above and foregoing resolution was adopted by the Board of Supervisors of Bremer County, Iowa, on the 28th day of June, 2021.